## Michigan Department of Agriculture & Rural Development – Scorecard Performance Summary

Business Unit: Executive/Director Name: Reporting Period: Department Scorecard Gary McDowell April 2022

Date Approved: 5-12-22

MDARD Four Key Goals
Economic Development
Environmental Sustainability
Food Safety, Human Animal Health
Efficient Effective Government

Metric ID	Metric	Status*	Reporting Period	Progress	Target	Current Results	Previous Results	Metric Definition		
Economic Development										
ESD-01	Migrant Labor Housing Preparedness	Green	FY22 Q2	0	90%	94%	93%	Percentage of migrant camp owners prepared for full license recommendation at time of initial inspection for license year.		
ESD-03	Private Forest Acreage Actively Managed	Red	CY22 Q1		5,200	3,062	5,827	Qualified Forest Affidavit program acres in affidavits sent to landowners for recording.		
AGD-09	Grain Dealer Audits - Compliance	Yellow	FY21	•	97%	81%	91%	Number of risk-based annual grain audits, and inventory control exams where an audit was not performed, in the calendar year that were passed divided by the total number of in-state licensed facilities (198).		
AGD-03	Increase in Value Added Agriculture Business	Green	April		37	41	47	Number of company visits.		
AGD-04	Company Investment	Green	CY21		\$250M	\$467M	\$97M	Amount of new investment generated by companies.		
AGD-05	Grant Dollars Leveraged	Green	FY21		100%	386%	168%	Measures the amount of dollars leveraged on the grants with a required match.		
LAB-08	Fuel Compliance	Green	FY22 Q2	=	95%	96%	96%	The number of compliant fuel samples divided by the total number of fuel samples.		
LAB-09	Weights & Measures Device Compliance	Green	FY22 Q2	0	95%	95%	93%	The number of compliant devices divided by the total number of devices measured.		
LAB-10	Routine Package Compliance	Green	FY22 Q2	7	90%	96%	99%	The number of routine compliant packages divided by the total number of routine packages measured.		
<b>Efficient Effe</b>	ctive Government									
MDARD-02	Employee Landscape - Champions	Green	CY20	0	70%	72%	67%	The percent of agency employees identified as Champions in the SOM employee survey.		
MDARD-03	Department Wide FOIA Compliance Rate	Yellow	FY22 Q2	=	100%	99%	99%	The number of FOIA requests in compliance with statutory timeframes divided by the number of total FOIA requests received.		
PPPM-09	Pesticide Complaint Investigation Closures by Month	Green	December	=	90%	100%	100%	Monthly percentage of investigations closed at the regional level within 120 days (or within the proper extension date) of the complaint being filed. This measure has a 120-day lag.		
MDARD-06	MDARD Spend Plan Status		April		100%	No Activity	100%	Measures the percent of spend plans completed by the divisions in accordance with the requirements of the MDARD CFO.		
FDD-04	MFRPS Implementation Compliance	Green	CY20	=	100%	100%	100%	The results of FDA's audit of ten Manufactured Food Regulatory Program Standards (MFRPS). The total % of all standard elements met divided by the total number of all possible standard elements, times 100.		
MDARD-01	ICS Training Compliance	Green	FY22 Q2	<b>(</b> )	90%	91%	100%	Percentage of MDARD staff that have completed the required ICS training courses.		

Metric ID	Metric	Status*	Reporting Period	Progress	Target	Current Results	Previous Results	Metric Definition			
Food Safety, Human and Animal Health											
AID-09	Disease Control	Green	CY22 Q1		90%	94%	100%	Measures the percentage of disease investigations initiated and completed in a timely manner.			
PPPM-22	Feed Sampling Compliance	Green	April	0	75%	99%	96%	Percentage of compliant sample analytes.			
PPPM-25	Medicated Feed Compliance - Initial Inspection	Green	April	0	80%	100%	86%	Percentage of facilities that pass their initial annual inspection.			
FDD-01	Food Establishment Compliance (Initial Visit)	Yellow	April	<b>6</b>	85%	84%	83%	Measures the monthly compliance rate regarding priority violations from chapters 2, 3 & 4 from the food code where routine food safety evaluations have been completed. Include food retail stores.			
FDD-05	Food Establishment Compliance (Follow-up)	Yellow	April		85%	75%	79%	Measures the rate of industry compliance by determining the percentage of priority and priority foundation violations corrected upon follow-up evaluations conducted by FDD.			
FDD-20	Dairy Farm Compliance (Initial Visit)	Yellow	April		85%	80%	92%	Measures the monthly compliance rate where routine evaluations have been completed.			
FDD-21	Dairy Farm Compliance (Follow-up)	Yellow	April	0	85%	83%	71%	Measures the monthly compliance rate where follow-up evaluations have been completed.			
Environmental Sustainability											
ESD-06	MAEAP New Verifications	Red	FY22 Q2		95	51	55	The number of new system verifications completed each quarter.			
LAB-07	Fuel Compliance w/ RVP Requirements	Green	FY21		95%	97%	98%	The total number of compliant establishments divided by the total number of establishments. This metric was revised for the April 2017 scorecard to give the establishment compliance rate.			

\*Each range of RED, YELLOW, and GREEN is established separately and available upon request.

